GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 250, Files corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2022

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Construction of College of Medicine Laboratory Building (Phase 2)		65,000,000.00													
2	Construction of Smart Data Center Building		14,130,000.00													
	TOTAL BUDGET:		**79,130,000.00**													

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: 7-15-2022

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 25(ffles corporate Center,F. Ortigas Jr. Road,Ortigas Cent asig City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2022

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Improvement of College of Arts and Sciences Building A		2,000,000.00													
2	Improvement of College of Engineering Building A		2,000,000.00													
3	Improvement of College of Public Administration Building		2,000,000.00													
4	Completion of Two Storey Veterinary Medicine Building		3,100,000.00													
5	Finishing works for College of Industrial Technology Building A		3,000,000.00													
6	Construction of E-mobility Warehouse		2,000,000.00													
7	Finishing of CSU Hostel Ground Floor		3,000,000.00													

TOTAL BUDGET: **17,100,000.00**

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: 10-17-2022

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

Received by:
BAC Office
10-17-2022

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2501, Tektites corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2022

END-USER UNIT: INFRASTRUCTURE OFFICE

Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Main Avenue Road Construction & Landscaping		10,000,000.00													
2	Construction of Student Lounge & Waiting Area Building		8,000,000.00													
3	Land Development of Oval		2,000,000.00													
4	Construction of Fence at the back of Dormitories		3,000,000.00													
5	Construction of 2nd Floor of CIT Building B		11,500,000.00													
6	Proposed CSU Carig Campus Sports Complex		60,000,000.00													
7	Rehabilitation of Water lines		3,000,000.00													
8	Completion of Two storey Vet Med Building		3,000,000.00													
9	Ground Improvement and Landscaping of administration grounds		5,000,000.00													
10	Construction of Building Extension - Plenary Hall for CMS - Rizal Building		10,000,000.00													
11	Construction of Student Center Phase 1		15,000,000.00													
12	Swimming Pool and amenities		8,000,000.00													
13	Repair of Library		2,500,000.00													
14	Repair of Dormitories		3,000,000.00													
15	Repair of Various Building		5,000,000.00													
16	Repair of Admin Building		5,000,000.00													
17	Construction of CAS building B		10,000,000.00													
18	Construction of Steel Tank		6,000,000.00													
19	Construction of Campus Infirmary		70,000,000.00													
20	Construction of College of Medicine Laboratory		75,000,000.00													
21	Ground Maintenance and improvement		1,500,000.00													
22	Improvement of CPAD building C Ground floor		900,000.00													
23	Improvement of CAS building A Ground floor		900,000.00													
24	Improvement of COE building C Ground floor		900,000.00													
25	Painting and Ceiling works of Animal Laboratory Facility		500,000.00													
	TOTAL BUDGET:		**319,700,000.00**													

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: 3-25-2021

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2023

R UNIT: INFRASTRUCTURE OFFICE
, Programs and Activities (PAPs)
TRUCTURE PROJECTS

GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction of Electromobility Warehouse Phase 1 & Phase 2	1	4,000,000.00	Public Bidding												
TOTAL BUDGET:		**4,000,000.00**													

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: May 5, 2023

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2023

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	DISTRIBUTION LINE EXTENSION FOR THE COLLEGE OF MEDICINE AND DORMITORY		933,374.13													

TOTAL BUDGET: 933,374.13

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: February-22-2023

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN 2023

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Main Avenue Road Construction & Landscaping		10,000,000.00													
2	Construction of Campus Perimeter Fence at the back of Dormitories		3,000,000.00													
3	Rehabilitation of Water lines Phase I		3,000,000.00													
4	Ground Improvement and Landscaping of administration grounds		5,000,000.00													
5	Construction of Student Center Phase 1		5,000,000.00													
6	Repair of Library		2,500,000.00													
7	Repair of Dormitories		5,000,000.00													
8	Repair and maintenance of Other Building		5,000,000.00													
9	Repair of Admin Building		5,000,000.00													
10	Finishing of Animal Laboratory Facility		1,000,000.00													
11	Rehabilitation and Improvement of Tennis Court		1,000,000.00													
12	Proposed Construction of Vehicular Parking Area		2,000,000.00													
13	Proposed Construction of College of Human Kinetics Extension Building Phase I		5,000,000.00													
14	Proposed Construction of E-Mobility Warehouse Phase 2		2,000,000.00													
15	Completion of Second Floor of CSU Hostel		3,000,000.00													
16	Improvement of Windmills		500,000.00													
17	Improvement of Batanes Dormitory		3,000,000.00													
18	Improvement of Interior, Exterior & Extension of Foodcourt		5,000,000.00													
19	Proposed Construction of Second Floor of CAS Building B Phase I		15,000,000.00													
20	Road Construction & Drainage from Library-Medicine to CAS A		5,000,000.00													
21	Road Construction from CHK to HVC Area		2,000,000.00													
	TOTAL BUDGET:		**88,000,000.00**													

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: January-16-2023

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

GOVERNMEN[T] PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OF[FICE]
Unit 2506, Raf[fles] Corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pas[ig] City

PROJECT PROCUREMENT MANAGEMENT PLAN ~~2022~~ 2023

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Main Avenue Road Construction & Landscaping		10,000,000.00													
2	Construction of Student Lounge & Waiting Area Building		8,000,000.00													
3	Land Development of Oval		~~3,000,000.00~~ 3,102,000													
4	Construction of Fence at the back of Dormitories		3,000,000.00													
5	Construction of 2nd Floor of CIT Building B		11,500,000.00													
6	Proposed CSU Carig Campus Sports Complex / Grandstand		60,000,000.00													
7	Rehabilitation of Water lines		3,000,000.00													
8	Completion of Two storey Vet Med Building		3,000,000.00													
9	Ground Improvement and Landscaping of administration grounds		5,000,000.00													
10	Construction of Building Extension - Plenary Hall for CMS - Rizal	X	~~10,000,000.00~~													
11	Construction of Student Center Phase 1		15,000,000.00													
12	Swimming Pool and amenities		~~8,000,000.00~~													
13	Repair of Library		2,500,000.00													
14	Repair of Dormitories		3,000,000.00													
15	Repair of Various Building		5,000,000.00													
16	Repair of Admin Building		5,000,000.00													
17	Construction of CAS building B		10,000,000.00													
18	Construction of Steel Tank		6,000,000.00													
19	Construction of Campus Infirmary		~~70,000,000.00~~													
20	Ground Maintenance and improvement		1,500,000.00													
21	Improvement of CPAD building C Ground floor / Completion		3M ~~900,000.00~~													
22	Improvement of CAS building A Ground floor		3M 900,000.00													
23	Improvement of COE building C Ground floor		3M ~~900,000.00~~													
24	Painting and Ceiling works of Animal Laboratory Facility ~~Finishing Works~~		2M 500,000.00													
25	Rehabilitation and Improvement of Tennis Court		1M ~~500,000.00~~													
26	Proposed Construction of Vehicular Parking Area at Tennis Court		800,000.00													
27	Proposed Construction of College of Human Kinetics Extension		5,000,000.00													
	Propose construction of Primary Hospital Building / Infirmary		180,000,000.00													

Completion
finishing works

28	Proposed Construction of Campus E-Library		43,000,000.00														
29	~~Rehabilitation and Improvement of guard Quarters Building~~		17,000,000.00														
30	Proposed Construction of olympic Size Campus Indoor Swimming		5,000,000.00														
31	Proposed Construction of Campus Villa		5,000,000.00														
32	Proposed Construction of Three Outdoor Recreational Swimming		5,000,000.00														
33	Proposed Construction of Campus Nature park		10,500,000.00														
34	Proposed Construction of Campus Hotel		20,000,000.00														
35	Proposed Construction of Research Production Facility		35,000,000.00														
36	Proposed Construction of Production Workshop Building		35,000,000.00														
37	Proposed Construction of Campus Aviary		15,000,000.00														
38	Improvement of Windmills		500,000.00														
39	Improvement of Batanes Dormitory		1,500,000.00														
	TOTAL BUDGET:		**443,500,000.00**														

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: 3-25-2021

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

~~Exit Gate, Guard~~
Electricity fabrication/Guard House

GOVERNMENT P... ...EMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN 2023

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Main Avenue Road Construction & Landscaping		10,000,000.00													
2	Construction of Student Lounge & Waiting Area Building		8,000,000.00													
3	Land Development of Oval		35,000,000.00													
4	Construction of Fence at the back of Dormitories		3,000,000.00													
5	Construction of 2nd Floor of CIT Building B		11,500,000.00													
6	Proposed CSU Carig Campus Sports Complex / Grandstand		60,000,000.00													
7	Rehabilitation of Water lines		3,000,000.00													
8	Completion of Two storey Vet Med Building		3,000,000.00													
9	Ground Improvement and Landscaping of administration grounds		5,000,000.00													
10	Construction of Student Center Phase 1		15,000,000.00													
11	Swimming Pool and amenities		10,000,000.00													
12	Repair of Library		2,500,000.00													
13	Repair of Dormitories		3,000,000.00													
14	Repair and maintenance of Other Building		5,000,000.00													
15	Repair of Admin Building		5,000,000.00													
16	Construction of CAS building B		10,000,000.00													
17	Construction of Steel Tank		6,000,000.00													
18	Ground Maintenance and improvement		1,500,000.00													
19	Completion of CPAD building C Ground floor		3,000,000.00													
20	Completion of CAS building A Ground floor		3,000,000.00													
21	Completion of COE building C Ground floor		3,000,000.00													
22	Finishing of Animal Laboratory Facility		2,000,000.00													
23	Rehabilitation and Improvement of Tennis Court		1,000,000.00													
24	Proposed Construction of Vehicular Parking Area at Tennis Court		800,000.00													
25	Proposed Construction of College of Human Kinetics Extension		5,000,000.00													
26	Propose Construction of E-mobility Fabrication and Guardhouse		17,000,000.00													
27	Proposed Construction of Campus Villa		5,000,000.00													
28	Proposed Construction of Campus Nature park		10,500,000.00													

29	Proposed Const[illegible]on of Campus Hotel	20,000,000.00
30	Proposed Construction of Research Production Facility	35,000,000.00
31	Proposed Construction of Production Workshop Building	35,000,000.00
32	Proposed Construction of Campus Aviary	15,000,000.00
33	Improvement of Windmills	500,000.00
34	Improvement of Batanes Dormitory	1,500,000.00
	TOTAL BUDGET:	353,800,000.00

125.3

Prepared by:

ENGR. ERNESTO D. MARALLAG
Director, University Infrastructure

Date Prepared: 4-11-2023

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

GOVERNME .OCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN 2024 (Supplemental)

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	FUNDING	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Installation of Fire Detection and suppression system for Various buildings		SB	600,000.00	Public Bidding												
	TOTAL BUDGET:			600,000.00													

Prepared by:

ENGR. ERNESTO D. MARALLAG
Campus Infrastructure Coordinator

Date Prepared: May-03-2024

Submitted by:

5/3/24

ENGR. ROGER P. RUMPON
Campus Executive Officer

Republic of the Philippines
Cagayan State University
CARIG CAMPUS
Carig Sur, Tuguegarao City, Cagayan
E-Mail: bacsecretariat@csucarig.edu.ph Telephone No.: (078) 396 - 0569 Local: 018
BIDS AND AWARDS COMMITTEE

admin Bldg.

BAC Resolu No: **BAC-25025-RES-2024-01-018**
P.R Number: **2024-01-0023**
Earmark No.: **EA2024-01-0014**
AOQ Number: **AOQ03-2024-02-0008A**
Date: **February 09, 2024**
Page 1 of 1
End User: **ERNESTO MARALLAG**

ABSTRACT OF QUOTATION

ITEM No.	Unit	PARTICULARS/ GENERAL DESCRIPTION	SPECIFICATIONS	QTY.	ESTIMATED UNIT COST	GOLDEN GLASS BUILDERS		IRISH ALUMINUM & GLASS SUPPLY		PHILTECH METAL DESIGNS	
						Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	sqm	W-01: 2400mm(W) x 1400mm(H) uPVC casement window complete with locksets and accessories	W-01: 2400mm(W) x 1400mm(H) uPVC casement window complete with locksets and accessories	13.44	6,000.00		**31,900.00**		32,900.00		32,400.00
2	sqm	W-01: 1200mm(W) x 1400mm(H) uPVC casement window complete with locksets and accessories	W-01: 1200mm(W) x 1400mm(H) uPVC casement window complete with locksets and accessories	1.68	6,000.00		**16,000.00**		17,200.00		16,500.00
					TOTAL		**47,900.00**				

We hereby certify, that we, the members of the Bid & Awards Committee have opened, evaluated and ranked the above mentioned bid proposals

After careful deliberation, the Committee has decided to recommend the Procurement of the aforesaid **ITEM NO. 1-2 to GOLDEN GLASS BUILDERS.**

DELIVERED !

PROF. DENIS V. POLICAR
BAC 2 Chair

PROF. DENIS V. POLICAR
BAC Vice Chair

CELIAFLOR BABARAN
BAC Member

DR. DENNIS BACUYAG
BAC Member

MAC GIOVANI T. LAGUNDI
BAC Member

I HEREBY CERTIFY that the forgoing is a true and correct copy of the Abstract of Bids presented to and adopted by the Bids And Awards Committee, and that the signature affixed the respective names of the committee members are their true and genuine signatures.

2/28/24 update for P.O

3/1/24 For signature CED (done signature) P.O

APPROVED:

ENGR. ROGER P. RUMPON
Campus Executive Officer

Follow up for Budget

KRISTOFFER CALLANGAN MANGUSSAD
Head, BAC Secretariat

4/23/24 - approved P.O - waiting for installation.

F-BAC-20112

Republic of the Philippines
Cagayan State University
CARIG CAMPUS
Carig Sur, Tuguegarao City, Cagayan
E-Mail: becsecretariat@csucarig.edu.ph Telephone No.: (078) 395 - 0688 Local: 018
BIDS AND AWARDS COMMITTEE

BAC Resol No: **BAC-25025-RES-2024-01-018**
P.R Number: **2024-01-0023**
Earmark No.: **EA2024-01-0014**
AOQ Number: **AOQ03-2024-02-0008B**
Date: **February 09, 2024**
Page 1 of 1
End User: **ERNESTO MARALLAG**

ABSTRACT OF QUOTATION

ITEM No.	Unit	PARTICULARS/ GENERAL DESCRIPTION	SPECIFICATIONS	QTY.	ESTIMATED UNIT COST	PARBE LUMBER & CONSTRUCTION SUPPLY		TJMT CONSTRUCTION		SAVG-KING'S HARDWARE TRADING	
						Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
3	Bag	Portland Cement, 40kg/bag	Portland Cement, 40kg/bag	10	270.00	245.00	2,450.00	260.00	2,600.00	N/A	N/A
4	Pc	6"CHB	6"CHB	75	17.00	20.00	1,500.00	25.00	1,875.00	N/A	N/A
5	Cu.m	Screened Sand	Screened Sand	3	800.00	N/A	N/A	1,800.00	5,400.00	N/A	N/A
6	Pcs	10mm dia. RSB	10mm dia. RSB	5	200.00	N/A	N/A	N/A	N/A	N/A	N/A
7	Pcs	#16 tie wire	#16 tie wire	2	75.00	86.00	172.00	120.00	240.00	3,180.00	6360
8	Pcs	1/2"thk Marine Plywood	1/2"thk Marine Plywood	40	750.00	670.00	26,800.00	900.00	36,000.00	N/A	N/A
9	Pcs	2"x2"x12' Good lumber	2"x2"x12' Good lumber	138	250.00	200.00	27,600.00	300.00	41,400.00	N/A	N/A
10	Kg	3" CWN	3" CWN	3	120.00	80.00	240.00	120.00	360.00	95.00	285
11	Kg	1"Finishing Nail	1"Finishing Nail	2	120.00	101.00	202.00	120.00	240.00	110.00	220
12	Gal	Primer (Flat Wall Enamel B-800) White	Primer (Flat Wall Enamel B-800) White	4	700.00	745.00	2,980.00	N/A	N/A	790.00	3160
13	Gal	Putty (Plasolux Glazing Putty 311)	Putty (Plasolux Glazing Putty 311)	4	700.00	649.00	2,596.00	N/A	N/A	720.00	2880
14	Gal	Top Coat (Semi gloss Enamel-White)	Top Coat (Semi gloss Enamel-White)	7	800.00	766.00	5,362.00	N/A	N/A	815.00	5705
15	Gal	Thinner (B-0340)	Thinner (B-0340)	4	550.00	495.00	1,980.00	900.00	3,600.00	530.00	2120
16	Gal	Primer (Flat Latex B-701) White	Primer (Flat Latex B-701) White	2	800.00	628.00	1,256.00	N/A	N/A	670.00	1340
17	Gal	Spot Putty (B-1711)	Spot Putty (B-1711)	2	600.00	543.00	1,086.00	N/A	N/A	585.00	1170
18	Gal	Top Coat (Flat Latex)	Top Coat (Flat Latex)	3	800.00	628.00	1,884.00	N/A	N/A	1,060.00	3180
19	Pc	#180 sandpaper	#180 sandpaper	10	35.00	21.50	215.00	N/A	N/A	25.00	250
20	Pc	#400 sandpaper	#400 sandpaper	10	35.00	21.50	215.00	N/A	N/A	25.00	250
21	Roll	1"Masking Tape, 25m/roll	1"Masking Tape, 25m/roll	5	30.00	40.00	200.00	N/A	N/A	60.00	300
22	Pc	4" paint Brush	4" paint Brush	4	100.00	90.00	360.00	150.00	600.00	140.00	560
23	Set	7" Roller Brush with handle	7" Roller Brush with handle	4	200.00	54.00	216.00	150.00	600.00	95.00	380
					TOTAL		**77,314.00**		**5,400.00**		

We hereby certify, that we, the members of the Bid & Awards Committee have opened, evaluated and ranked the above mentioned bid proposals

Included

After careful deliberation, the Committee has decided to recommend the Procurement of the aforesaid **ITEM NO. 3-4,7-23 to PARBE LUMBER & CONSTRUCTION SUPPLY and ITEM NO. 5 to TJMT CONSTRUCTION**

PROF. DENIS V. POLICAR
BAC Vice Chair

CELIAFLOR BABARAN
BAC Member

DR. DENNIS BACUYAG
BAC Member

MAC GIOVANI T. LAGUNDI
BAC Member

BAC 2 Chair

2/28/24
Update
DN P.O

NOTE:
DELIVERED
3/15/24

I HEREBY CERTIFY that the foraoing is a true and correct copy of the Abstract of Bids presented to and adopted by the Bids And Awards Committee, and that the signature affixed the respective names of the committee members are their true and genuine signatures.

APPROVED:

ENGR. ROGER P. RUMPON
Campus Executive Officer

KRISTOFFER CALLANGAN MANGUSSAD
Head, BAC Secretariat

Republic of the Philippines
Cagayan State University
CARIG CAMPUS
Carig Sur, Tuguegarao City, Cagayan
E-Mail: becsecretariat@csucarig.edu.ph Telephone No.: (078) 396 - 0569 Local: 018
BIDS AND AWARDS COMMITTEE

B. esolution No: **BAC-25025-RES-2024-01-018**
P.R Number: **2024-01-0023**
Earmark No.: **EA2024-01-0014**
AOQ Number: **AOQ03-2024-02-0008**
Date: **February 09, 2024**
Page 1 of 1
End User: **ERNESTO MARALLAG**

ABSTRACT OF QUOTATION

ITEM No.	Unit	PARTICULARS/ GENERAL DESCRIPTION	SPECIFICATIONS	QTY.	ESTIMATED UNIT COST	RBO UNITED AUTOPARTS & HARDWARE		ERNESTO COMMERCIAL		IPOWER ELECTRICAL SUPPLY	
						Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
24	Set	5"Ø Vertical downlight with full frosted glass with 9W LED Bulb, Round, recessed	5"Ø Vertical downlight with full frosted glass with 9W LED Bulb, Round, recessed	20	420.00	900.00	18,000.00	**400.00**	**8,000.00**	800.00	16,000.00
25	Set	Outdoor wall light lamp	Outdoor wall light lamp	10	420.00	N/A	N/A	**450.00**	**4,500.00**	1,280.00	12,800.00
26	Set	2 Gang switch with LED set wide series 10A/250V	2 Gang switch with LED set wide series 10A/250V	5	200.00	210.00	1,050.00	**120.00**	**600.00**	310.00	1,550.00
27	Set	3 Gang Switch with LED Set wide series 10A/250V	3 Gang Switch with LED Set wide series 10A/250V	5	230.00	280.00	1,400.00	**150.00**	**750.00**	410.00	2,050.00
28	Pcs	Junction Box (Octogonal) with cover – PVC	Junction Box (Octogonal) with cover – PVC	15	30.00	65.00	975.00	**30.00**	**450.00**	65.00	975.00
29	Pcs	Utility Box with cover – PVC	Utility Box with cover – PVC	10	30.00	120.00	1,200.00	**20.00**	**200.00**	55.00	550.00
30	Roll	Vinyl Electrical Tape, 16m/roll	Vinyl Electrical Tape, 16m/roll	4	30.00	70.00	280.00	**40.00**	**160.00**	65.00	260.00
31	Can	PVC Solvent @100ml	PVC Solvent @100ml	6	50.00	110.00	660.00	**80.00**	**480.00**	220.00	1,320.00
32	Roll	Rubber Tape	Rubber Tape	1	135.00	170.00	170.00	**120.00**	**120.00**	250.00	250.00
33	Pcs	20mmØ PVC pipe schedule 40	20mmØ PVC pipe schedule 40	15	65.00	140.00	2,100.00	**85.00**	**1,275.00**	98.00	1,470.00
34	Pcs	20mmØ PVC Elbow	20mmØ PVC Elbow	25	20.00	35.00	875.00	**12.00**	**300.00**	35.00	875.00
35	Pcs	Locknut and bushing for 20mmØ PVC Schedule 40	Locknut and bushing for 20mmØ PVC Schedule 40	20	10.00	N/A	N/A	**10.00**	**200.00**	45.00	900.00
					TOTAL				**17,035.00**		

We hereby certify, that we, the members of the Bid & Awards Committee have opened, evaluated and ranked the above mentioned bid proposals

After careful deliberation, the Committee has decided to recommend the Procurement of the aforesaid **ITEM NO. 24-35 to ERNESTO COMMERCIAL.**

BAC 2 Chair

PROF. DENIS V. POLICAR
BAC Vice Chair

CELIAFLOR BABARAN
BAC Member

DR. DENNIS BACUYAG
BAC Member

MAC GIOVANI T. LAGUNDI
BAC Member

I HEREBY CERTIFY that the forgoing is a true and correct copy of the Abstract of Bids presented to and adopted by the Bids And Awards Committee, and that the signature affixed the respective names of the committee members are their true and genuine signatures.

2/28/24
Update
for P.O

APPROVED:

ENGR. ROGER P. RUMPON
Campus Executive Officer

KRISTOFFER CALLANGAN MANGUSSAD
Head, BAC Secretariat

F-BAC-20112

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN 2024

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	FUNDING	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Main Avenue Road Construction & Landscaping Phase 1		SB	5,000,000.00	Public Bidding												
2	Construction of Campus Perimeter Fence at the back of Dormitories		SB	3,000,000.00	Public Bidding												
3	Rehabilitation of Water lines Phase I - Main Distribution Lines		SB	3,000,000.00	Public Bidding												
4	Construction of Student Center Phase 1		SB	5,000,000.00	Public Bidding												
5	Repair and maintenance of Other Building		SB	5,000,000.00	Public Bidding												
6	Repair of Admin Building		SB	5,000,000.00	Public Bidding												
7	Proposed Construction of Vehicular Parking Area		SB	2,000,000.00	Public Bidding												
8	Proposed Construction of College of Human Kinetics Extension Building Phase I		SB Approved : Continuing 2023	5,000,000.00	Public Bidding												
9	Completion of Second Floor of CSU Hostel		SB Approved : Continuing 2023	3,000,000.00	Public Bidding												
10	Development & Improvement of Domestic Water Source and lines		SB	1,000,000.00	Public Bidding												
11	Improvement of Interior, Exterior & Extension of Foodcourt		SB	5,000,000.00	Public Bidding												
12	Proposed Construction of Second Floor of CAS Building B Phase I		SB	15,000,000.00	Public Bidding												
13	Road Construction & Drainage from Library-Medicine to CAS A		SB	5,000,000.00	Public Bidding												
14	Proposed Construction of E-Bus Production Facility		DOST Funded	5,000,000.00	Public Bidding												
15	Completion of Information Technology Complex		GAA	8,000,000.00	Public Bidding												
	TOTAL BUDGET:			**75,000,000.00**													

Prepared by:

ENGR. ERNESTO D. MARALLAG
Campus Infrastructure Coordinator

Date Prepared: January-03-2024

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN 2024

END-USER UNIT: INFRASTRUCTURE OFFICE
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	QNTY / SIZE	FUNDING	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Main Avenue Road Construction & Landscaping Phase 1		SB	5,000,000.00	Public Bidding												
2	Construction of Campus Perimeter Fence at the back of Dormitories		SB	3,000,000.00	Public Bidding												
3	Rehabilitation of Water lines Phase I - Main Distribution Lines		SB	3,000,000.00	Public Bidding												
4	Construction of Student Center Phase 1		SB	5,000,000.00	Public Bidding												
5	Repair and maintenance of Other Building		SB	5,000,000.00	Public Bidding												
6	Repair of Admin Building		SB	5,000,000.00	Public Bidding												
7	Proposed Construction of Vehicular Parking Area		SB	2,000,000.00	Public Bidding												
8	Proposed Construction of College of Human Kinetics Extension Building Phase I		SB Approved : Continuing 2023	5,000,000.00	Public Bidding												
9	Completion of Second Floor of CSU Hostel		SB Approved : Continuing 2023	3,000,000.00	Public Bidding												
10	Development & Improvement of Domestic Water Source and lines		SB	1,000,000.00	Public Bidding												
11	Improvement of Interior, Exterior & Extension of Foodcourt		SB	5,000,000.00	Public Bidding												
12	Proposed Construction of Second Floor of CAS Building B Phase I		SB	15,000,000.00	Public Bidding												
13	Road Construction & Drainage from Library-Medicine to CAS A		SB	5,000,000.00	Public Bidding												
14	Proposed Construction of E-Bus Production Facility		DOST Funded	5,000,000.00	Public Bidding												
	TOTAL BUDGET:			67,000,000.00													

Prepared by:

ENGR. ERNESTO D. MARALLAG
Campus Infrastructure Coordinator

Date Prepared: January-03-2024

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer

ERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFF
Unit 2506, Raffles corporate Center,F. Ortigas Jr. Road,Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN(PPMP)2024

END-USER UNIT: INFRASTRUCTURE OFFICE
Charged to GAA
Projects, Programs and Activities (PAPs)

INFRASTRUCTURE PROJECTS

Code	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	TOTAL QUANTITY	AMOUNT PER UNIT	AMOUNT PER WITH 10% MARK UP INCREASE	TOTA AMOUNT	Purpose (PBB, SUC levelling, Accrediattion, Research, General)	SCHEDULE/MILESTONE OF ACTIVITIES											
								Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
COMMON OFFICE SUPPLIES																			
	COMMON ELECTRICAL SUPPPLIES																		
	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	4	100.00	110.00	440.00	General		1		1				1		1		
	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	4	350.00	385.00	1,540.00	General		1		1				1		1		
	Analog Multimeter ACV/DCV/Electric Resistance Tester	piece	1	2,000.00	2,200.00	2,200.00	General		1										
						4,180.00													
	COMMON COMPUTER SUPPLIES/CONSUMABLES																		
CCSC14	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide.	piece	1	1,500.00	1,650.00	1,650.00	General		1										
	Desktop- Operating system (Windows 11 Pro, English, French, Spanish); Processor (11th generation intel core i7-11700: 16MB Cache, 8 Core, 2.5 Ghz to 4.9 Ghz (65W) TDP); Chasis (Precision 3650 Tower with 460W (80 Plus Gold), PSU, Advanced Front I/O, with SD Card Reader); Graphics Card (NVIDIA Quadrop p2200.	unit	1	150,000.00	165,000.00	165,000.00	General		1										
			1.00			**166,650.00**													
	COMMON OFFICE SUPPLIES																		
COS2	AIR FRESHENER, 280mL/can	can	5	270.00	297.00	1,485.00	General		1		1		1		1		1		
COS3	ALCOHOL, 70%, isopropyl, 500ml	bottle	15	100.00	110.00	1,650.00	General		3		3		3		3		3		
COS23	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	9	50.00	55.00	495.00	General		3			3			3				
COS24	DATA FILE BOX, (5"x9"x15-3/4")	box	15	150.00	165.00	2,475.00	General		3		3		3		3		3		
	3" ARCH FILE LONG FOLDER with 2 Rings	units	20	150.00	165.00	3,300.00	General		10		5			5					
COS35	ERASER, blackboard/whiteboard	piece	2	20.00	22.00	44.00	General		2										
COS40	FOLDER, pressboard, plain, legal, 100s/box	pack	10	500.00	550.00	5,500.00	General		2		2		2		2		2		
COS40	FOLDER, pressboard, plain,A4, 100s/box	pack	10	500.00	550.00	5,500.00	General		2		2		2		2		2		
COS47	GLUE, all purpose, 300 grams min.	jar	2	53.54	58.89	117.79	General		1					1					
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	10	50.00	55.00	550.00	General		2		2		2		2		2		
COS61	MARKING PEN, whiteboard, black	piece	10	15.00	16.50	165.00	General		2		2		2		2		2		
COS62	MARKING PEN, whiteboard, blue	piece	10	15.00	16.50	165.00	General		2		2		2		2		2		
COS63	MARKING PEN, whiteboard, red	piece	10	15.00	16.50	165.00	General		2		2		2		2		2		
COS69	NOTE PAD,stick on (3"x4"), 100 sheets/pad	pad	10	40.00	44.00	440.00	General		2		2		2		2		2		
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	25	250.00	275.00	6,875.00	General		2		2		2		2		2		
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	25	300.00	330.00	8,250.00	General		5		5		5		5		5		
COS83	PAPER FASTENER, for paper, metal, 50 sets/box	box	10	100.00	110.00	1,100.00	General		5		5		5		5		5		
COS85	PAPER CLIP, gem type, 32mm, 100s/box	box	15	50.00	55.00	825.00	General		2		2		2		2		2		
COS86	PENCIL, lead, w/eraser, one(1) dozen per box	box	20	50.00	55.00	1,100.00	General		3		3		3		3		3		
COS90	RECORD BOOK, 500 pages, smythe sewn	book	4	200.00	220.00	880.00	General		4		4		4		4		4		
COS110	SIGN PEN, black	piece	20	30.00	33.00	660.00	General		3						1				
COS111	SIGN PEN, blue	piece	20	30.00	33.00	660.00	General		5		5		5		3		2		
COS111	SIGN PEN, red	piece	20	30.00	33.00	660.00	General		5		5		5		3		2		
COS115	STAPLE WIRE, standard, 5000 pcs/box	box	5	40.00	44.00	220.00	General		5		5		5		3		2		
COS120	TAPE, masking, 24mm, 50 meters length	roll	5	55.00	60.50	302.50	General		1		1		1		1		1		
COS122	TAPE, transparent, 24mm, 50 meters	roll	5	55.00	60.50	302.50	General		1		1		1		1		1		
COS127	TOILET TISSUE, 12 rolls/pack	pack	4	180.00	198.00	792.00	General		1		1		1		1		1		
						44,678.79							1		1		1		

	COMMON OFFICE DEVICES																					
COD2	CUTTER, heavy duty	piece	1	2	100.00	110.00	220.00	General		2												
COD6	SCISSORS, (6")	pair	2	3	50.00	55.00	165.00	General		3												
COD9	STAPLER, heavy duty, standard with staple wire remover	piece	2	4	150.00	165.00	660.00	General		2							2					
COD13	WASTE BASKET, plastic	piece	1	2	300.00	330.00	660.00	General		2												
10	TAPE DISPENSER, table top	piece	2	2	150.00	165.00	330.00	General		2												
							2,035.00															
	COMMON OFFICE EQUIPMENT																					
COE8	DIGITAL CAMERA, 24.1MP APS-C CMOS SENSOR, DUAL PIXEL CMOS AF, DIGIC 8, 3,975 selectable focus positions, (black)	unit		1	48,298.00	53,127.80	53,127.80	General		1												
							53,127.80															
	PERSONAL PROTECTIVE EQUIPMENT(PPE)																					
	High Vision Reflective Safety Vest Workwear	pcs		35	150.00	165.00	5,775.00	General		35												
	Full body and Heavy Duty Safety Harness with back support	pcs		8	800.00	880.00	7,040.00	General		8												
	Safety boots (botas)	pcs		6	600.00	660.00	3,960.00	General		6												
							16,775.00															
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
	Printer Ink, Black 774	pcs	2	15	700.00	770.00	11,550.00	General		15												
	Printer Ink, Magenta 664	pcs	2	8	400.00	440.00	3,520.00	General		8												
	Printer Ink, Cyan 664	pcs	2	8	400.00	440.00	3,520.00	General		8												
	Printer Ink, Yellow 664	pcs	2	8	400.00	440.00	3,520.00	General		8												
	LC539XL-BK BLACK	pcs	3	13	600.00	660.00	8,580.00	General		13												
	LC535XL-C CYAN	pcs	3	10	600.00	660.00	6,600.00	General		10												
	LC535XL-M MAGENTA	pcs	3	10	600.00	660.00	6,600.00	General		10												
	LC535XL-Y YELLOW	pcs	3	10	600.00	660.00	6,600.00	General		10												
	A3 BOND PAPER (Printing of plans), 5 reams/box	box	5	6	2,500.00	2,750.00	16,500.00	General		6												
	EPSON L1455 Maintenance Box	pcs		3	1,100.00	1,210.00	3,630.00	General		3												
	Folder Clip, 32mm (Black) 6 pcs / pack	pack	4	10	75.00	82.50	825.00	General		10												
							71,445.00															
	***Other Categories**																					
	1. WATER REFILL	gallon	5	60	50.00	55.00	3,300.00	General	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	2. Refrigerator: 6 cu.ft. Two door direct cool Refrigerator RDD-70s (Stainless Look)	unit		1	15,000.00	16,500.00	16,500.00	General		1												
	3. Induction stove PF-301IS-H	unit		1	5,000.00	5,500.00	5,500.00	General		1												
							25,300.00															
							384,191.59															

TOTAL BUDGET: **384,191.59**

Prepared by:

ENGR. ERNESTO D. MARALLAG
Campus Infrastructure Coordinator

Date Prepared: 01-03-2024

Submitted by:

ARTHUR G. IBAÑEZ
Campus Executive Officer